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VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Tue, Jul 21, 2020 07:38:00 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2020-21 - Comprehensive Budget Release Order for Rupees Seven crore ninety lakh forty thousand only (Rs.7,90,40,000/-) - Quarterly Distribution of Budget for the Prosecutions Department - Orders - Issued.

FINANCE (FMU-Home&Courts) DEPARTMENT

G.O.Rt.No.:1862 **Dated:21-07-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance(BG.I)Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance(Budget.I)Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , dt. 14-08-2019
5 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , dt. 08-11-2019
6 . G.O.Ms.No.146 , Finance(BG.I)Department , dt. 08-11-2019
7 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , dt. 19-03-2020
8 . G.O.Ms.No.46 , Finance(BG.I)Department , dt. 25-05-2020
9 . G.O.Ms.No.25 , Finance (Budget.I)Department , dt. 28-03-2020
10 . G.O.Ms.No.28 , Finance(Budget.I)Department , dt. 06-04-2020
11 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
12 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
13 . G.O.Ms.No.63 , Finance(Budget.I)Department , dt. 03-07-2020

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Prosecutions Department for an amount of Rs. 7,90,40,000 /- Rupees Seven crore ninety lakh forty thousand for the period from April 01, 2020 to March 31, 2021 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Prosecutions Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SPECIAL SECRETARY TO GOVT (BUDGET & HR)

To

Home Secretariat

The Director of Treasuries & Accounts, I

The Director Works and Accounts, Ibrahim

The Pay & Accounts Officer, Ibrahimpatna

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

The Finance (BG.I) & (BG.II) Department

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Prosecutions Department

(All values are in Rupees)

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2014 Administration of Justice							
M.H. 114 Legal Advisers and Counsels							
S.H. 13 Directorate of Prosecutions (Headquarters office)							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	65,000	16,000	15,750	17,000	16,250	65,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 133 Water and Electricity Charges	70,000	18,000	23,000	11,500	17,500	70,000	0
S.D.H. 134 Hiring of Private Vehicles	4,20,000	1,05,000	2,10,000	0	1,05,000	4,20,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	7,000	2,000	1,500	1,750	1,750	7,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,000	0	250	500	250	1,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,000	0	250	500	250	1,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	1,000	0	250	500	250	1,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,000	0	250	500	250	1,000	0
S.H. 14 District Offices of Prosecutions							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,43,000	36,000	35,000	36,250	35,750	1,43,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	2,39,000	60,000	60,000	59,250	59,750	2,39,000	0
S.D.H. 133 Water and Electricity Charges	33,000	8,000	8,000	8,750	8,250	33,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	32,000	8,000	8,000	8,000	8,000	32,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	30,000	8,000	7,000	7,500	7,500	30,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	20,000	5,000	5,000	5,000	5,000	20,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 138 Office Expenses - Broadband / Internet Charges	32,000	8,000	8,000	8,000	8,000	32,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	45,000	11,000	11,250	11,500	11,250	45,000	0
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	7,78,00,000	7,77,99,000	0	0	1,000	7,78,00,000	0
Total	**7,90,40,000**	**7,81,09,000**	**4,18,500**	**2,01,500**	**3,11,000**	**7,90,40,000**	**0**

DDO Annexure

Department: Prosecutions Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001140014110111VN	01011603014	0	2,500	2,593	2,561	7,654
2014001140014130131VN	01011603014	0	4,620	4,557	4,596	13,773
2014001140014130133VN	01011603014	0	2,000	0	2,000	4,000
2014001140014130135VN	01011603014	0	615	615	615	1,845
2014001140014130137VN	01011603014	0	384	384	384	1,152
2014001140014130138VN	01011603014	0	615	615	615	1,845
2014001140014130139VN	01011603014	0	865	884	865	2,614
2014001140014290297VN	01011603014	0	0	0	76	76
2014001140014110111VN	02011603033	0	2,500	2,589	2,553	7,642
2014001140014130131VN	02011603033	0	4,615	4,557	4,596	13,768
2014001140014130135VN	02011603033	0	615	615	615	1,845
2014001140014130137VN	02011603033	0	384	384	384	1,152
2014001140014130138VN	02011603033	0	615	615	615	1,845
2014001140014130139VN	02011603033	0	865	884	865	2,614
2014001140014290297VN	02011603033	0	0	0	76	76
2014001140014110111VN	03011608001	0	2,500	2,589	2,553	7,642
2014001140014130131VN	03011608001	0	4,615	4,557	4,596	13,768
2014001140014130135VN	03011608001	0	615	615	615	1,845
2014001140014130137VN	03011608001	0	384	384	384	1,152
2014001140014130138VN	03011608001	0	615	615	615	1,845
2014001140014130139VN	03011608001	0	865	884	865	2,614
2014001140014290297VN	03011608001	0	0	0	76	76
2014001140014110111VN	04011604001	0	2,500	2,589	2,553	7,642
2014001140014130131VN	04011604001	0	4,615	4,557	4,596	13,768
2014001140014130133VN	04011604001	0	2,000	1,750	1,000	4,750
2014001140014130135VN	04011604001	0	615	615	615	1,845

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001140014130136VN	04011604001	0	1,500	2,000	2,000	5,500
2014001140014130137VN	04011604001	0	384	384	384	1,152
2014001140014130138VN	04011604001	0	615	615	615	1,845
2014001140014130139VN	04011604001	0	865	884	865	2,614
2014001140014290297VN	04011604001	0	0	0	76	76
2014001140014110111VN	05161603020	0	2,500	2,589	2,553	7,642
2014001140014130131VN	05161603020	0	4,615	4,566	4,598	13,779
2014001140014130133VN	05161603020	0	2,000	2,000	1,000	5,000
2014001140014130135VN	05161603020	0	620	620	620	1,860
2014001140014130136VN	05161603020	0	2,000	2,000	1,000	5,000
2014001140014130137VN	05161603020	0	392	392	392	1,176
2014001140014130138VN	05161603020	0	620	620	620	1,860
2014001140014130139VN	05161603020	0	870	892	870	2,632
2014001140014290297VN	05161603020	0	0	0	88	88
2014001140014110111VN	06011608001	0	3,500	3,589	2,553	9,642
2014001140014130131VN	06011608001	0	4,615	4,557	4,596	13,768
2014001140014130135VN	06011608001	0	615	615	615	1,845
2014001140014130136VN	06011608001	0	1,500	1,500	1,500	4,500
2014001140014130137VN	06011608001	0	384	384	384	1,152
2014001140014130138VN	06011608001	0	615	615	615	1,845
2014001140014130139VN	06011608001	0	865	884	865	2,614
2014001140014290297VN	06011608001	0	0	0	76	76
2014001140014110111VN	07011603014	0	2,500	3,589	2,553	8,642
2014001140014130131VN	07011603014	0	4,615	4,557	4,596	13,768
2014001140014130135VN	07011603014	0	615	615	615	1,845
2014001140014130137VN	07011603014	0	384	384	384	1,152
2014001140014130138VN	07011603014	0	615	615	615	1,845
2014001140014130139VN	07011603014	0	865	884	865	2,614
2014001140014290297VN	07011603014	0	0	0	76	76
2014001140014110111VN	08011603020	0	4,000	3,178	5,106	12,284
2014001140014130131VN	08011603020	0	4,615	4,557	4,596	13,768

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001140014130133VN	08011603020	0	2,000	0	1,000	3,000
2014001140014130135VN	08011603020	0	615	615	615	1,845
2014001140014130137VN	08011603020	0	384	384	384	1,152
2014001140014130138VN	08011603020	0	615	615	615	1,845
2014001140014130139VN	08011603020	0	865	884	865	2,614
2014001140014290297VN	08011603020	0	0	0	76	76
2014001140014110111VN	09011608001	0	2,500	2,589	2,553	7,642
2014001140014130131VN	09011608001	0	4,615	4,557	4,596	13,768
2014001140014130133VN	09011608001	0	0	1,000	1,000	2,000
2014001140014130135VN	09011608001	0	615	615	615	1,845
2014001140014130136VN	09011608001	0	2,000	2,000	1,000	5,000
2014001140014130137VN	09011608001	0	384	384	384	1,152
2014001140014130138VN	09011608001	0	615	615	615	1,845
2014001140014130139VN	09011608001	0	865	884	865	2,614
2014001140014290297VN	09011608001	0	0	0	76	76
2014001140014110111VN	10011604001	0	2,500	2,589	2,553	7,642
2014001140014130131VN	10011604001	0	4,615	4,557	4,596	13,768
2014001140014130133VN	10011604001	0	0	2,000	1,000	3,000
2014001140014130135VN	10011604001	0	615	615	615	1,845
2014001140014130136VN	10011604001	0	0	0	2,000	2,000
2014001140014130137VN	10011604001	0	384	384	384	1,152
2014001140014130138VN	10011604001	0	615	615	615	1,845
2014001140014130139VN	10011604001	0	865	884	865	2,614
2014001140014290297VN	10011604001	0	0	0	76	76
2014001140014110111VN	11161604001	0	2,500	2,589	2,553	7,642
2014001140014130131VN	11161604001	0	4,615	4,557	4,596	13,768
2014001140014130133VN	11161604001	0	0	2,000	1,250	3,250
2014001140014130135VN	11161604001	0	615	615	615	1,845
2014001140014130137VN	11161604001	0	384	384	384	1,152
2014001140014130138VN	11161604001	0	615	615	615	1,845
2014001140014130139VN	11161604001	0	865	884	865	2,614

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001140014290297VN	11161604001	0	0	0	76	76
2014001140014110111VN	12011604001	0	2,500	2,589	2,553	7,642
2014001140014130131VN	12011604001	0	4,615	4,557	4,596	13,768
2014001140014130135VN	12011604001	0	615	615	615	1,845
2014001140014130137VN	12011604001	0	384	384	384	1,152
2014001140014130138VN	12011604001	0	615	615	615	1,845
2014001140014130139VN	12011604001	0	865	884	865	2,614
2014001140014290297VN	12011604001	0	0	0	76	76
2014001140014110111VN	22011608001	0	2,500	2,589	2,553	7,642
2014001140014130131VN	22011608001	0	4,615	4,557	4,596	13,768
2014001140014130135VN	22011608001	0	615	615	615	1,845
2014001140014130137VN	22011608001	0	384	384	384	1,152
2014001140014130138VN	22011608001	0	615	615	615	1,845
2014001140014130139VN	22011608001	0	865	884	865	2,614
2014001140014290297VN	22011608001	0	0	0	76	76
2014001140013110111VN	27001014071	0	15,750	17,000	16,250	49,000
2014001140013130131VN	27001014071	0	25,000	25,000	25,000	75,000
2014001140013130133VN	27001014071	0	23,000	11,500	17,500	52,000
2014001140013130134VN	27001014071	0	2,10,000	0	1,05,000	3,15,000
2014001140013130135VN	27001014071	0	1,500	1,750	1,750	5,000
2014001140013130136VN	27001014071	0	250	500	250	1,000
2014001140013130137VN	27001014071	0	250	500	250	1,000
2014001140013130138VN	27001014071	0	250	500	250	1,000
2014001140013130139VN	27001014071	0	250	500	250	1,000
	Total	**0**	**4,18,500**	**2,01,500**	**3,11,000**	**9,31,000**